

I-1. Each Elementary School - Total School Spending

Nayatt #1012

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,627	Amount	% To Total School	Per Pupil			
School Enrollment:	314						
Total		\$ 1,992,555	100.0%	\$ 6,346	\$ 6,505	-2.4%	83.2%
Instruction		\$ 1,306,408	65.6%	\$ 4,161	\$ 4,460	-6.7%	54.6%
Face-to-Face Teaching		\$ 1,233,280	61.9%	\$ 3,928	\$ 4,234	-7.2%	51.5%
Instructional Teachers		1,137,094	57.1%	3,621	3,885	-6.8%	47.5%
Substitutes		23,041	1.2%	73	68	7.1%	1.0%
Instructional Paraprofessionals		73,146	3.7%	233	280	-16.9%	3.1%
Classroom Materials		\$ 73,128	3.7%	\$ 233	\$ 226	3.1%	3.1%
Pupil-Use Technology & Software		27,871	1.4%	89	91	-2.7%	1.2%
Instructional Materials, Trips & Supplies		45,257	2.3%	144	135	7.1%	1.9%
Instructional Support		\$ 243,256	12.2%	\$ 775	\$ 747	3.7%	10.2%
Pupil Support		\$ 85,262	4.3%	\$ 272	\$ 282	-3.6%	3.6%
Guidance & Counseling		1,813	0.1%	6	48	-88.0%	0.1%
Library & Media		77,695	3.9%	247	215	15.0%	3.2%
Extracurricular		0	0.0%	0	0	-100.0%	0.0%
Student Health & Services		5,754	0.3%	18	18	0.2%	0.2%
Teacher Support		\$ 43,745	2.2%	\$ 139	\$ 143	-2.6%	1.8%
Curriculum Development		18,836	0.9%	60	66	-9.4%	0.8%
In-Service, Staff Development & Support		24,910	1.3%	79	77	3.3%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 114,249	5.7%	\$ 364	\$ 322	12.9%	4.8%
Program Management		0	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		114,249	5.7%	364	322	12.9%	4.8%
Operations		\$ 340,763	17.1%	\$ 1,085	\$ 1,018	6.6%	14.2%
Non-Instructional Pupil Services		\$ 171,416	8.6%	\$ 546	\$ 517	5.5%	7.2%
Transportation		114,954	5.8%	366	339	7.8%	4.8%
Food Service		50,034	2.5%	159	160	-0.1%	2.1%
Safety		6,427	0.3%	20	18	11.5%	0.3%
Facilities		\$ 169,347	8.5%	\$ 539	\$ 500	7.8%	7.1%
Building Upkeep, Utilities & Maintenance		169,347	8.5%	539	500	7.8%	7.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 102,127	5.1%	\$ 325	\$ 280	16.0%	4.3%
School Management		\$ 102,127	5.1%	\$ 325	\$ 280	16.0%	4.3%
Principals & Assistant Principals		79,428	4.0%	253	214	18.0%	3.3%
School Office		22,699	1.1%	72	66	9.3%	0.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%